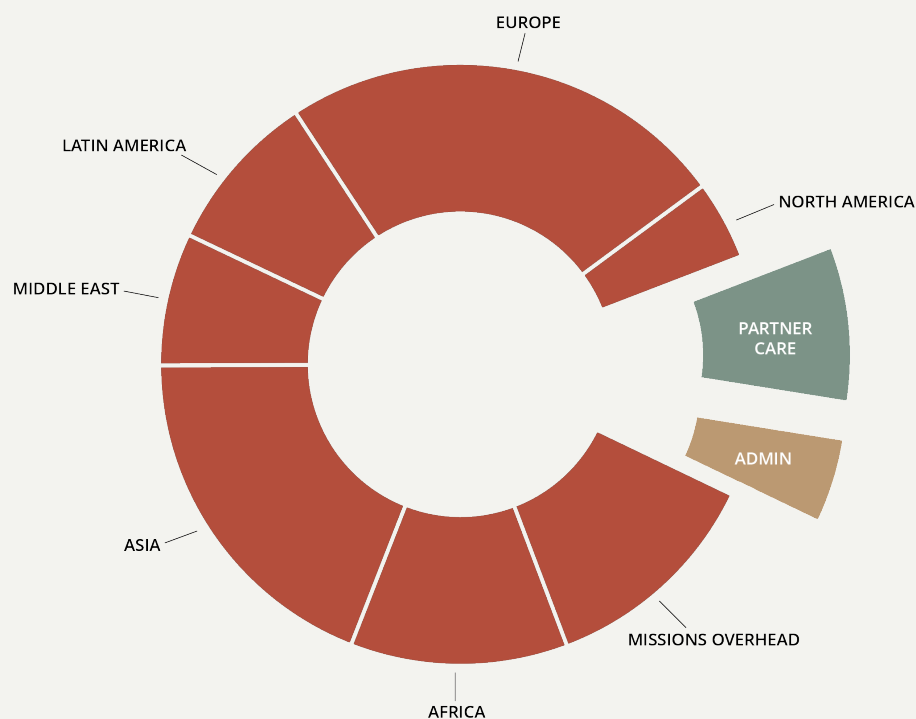


# 2025 YEAR IN REVIEW



## MISSIONS

REGIONAL COORDINATORS	\$1,464,586
MISSIONARY SUPPORT	\$6,868,564
FACILITIES & PROJECTS	\$1,423,061
TRANSLATION & LITERATURE	\$476,093
TRAVEL & TRAINING	\$701,564
BENEVOLENCE	\$173,253
MINISTRY TOOLS	\$14,556

**TOTAL: \$11,121,677**

## ADMINISTRATION

ADMINISTRATIVE STAFF	\$383,558
PROFESSIONAL SERVICES	\$214,237
FACILITIES	\$19,528
UTILITIES & MAINTENANCE	\$73,205
OFFICE EXPENSES & SUPPLIES	\$107,032
COMPUTERS & SOFTWARE	\$37,136
CONFERENCES & MEETINGS	\$22,641

**TOTAL: \$857,337**

## PARTNER CARE

PARTNER CARE STAFF	\$802,515
A/V EQUIPMENT	\$11,221
COMPUTERS & SOFTWARE	\$23,650
SERVICES & CONSULTING	\$108,339
QUARTERLY MAGAZINE	\$75,083
CALENDAR	\$15,026
OTHER PUBLICATIONS	\$2,727
STRATEGIC COMMUNICATIONS	\$51,949
FIELD TRAVEL	\$47,390

**TOTAL: \$1,137,900**

Partner Care consists of two categories: Partner Relations and Partner Communications. The Partner Relations team provides operational support to donors, prayer partners, and supporting churches. The Partner Communications team (formerly "media") proclaims God's work through print and digital mediums. Both teams exist to serve and care for our partners. Thus, they were grouped together under the new label of "Partner Care."

## EXPENSES BY TYPE

<b>MISSIONS 84.8%</b>	
MISSIONS OVERHEAD	\$1,886,198
AFRICA	\$1,439,908
ASIA	\$2,352,427
MIDDLE EAST	\$974,641
LATIN AMERICA	\$1,170,849
EUROPE	\$2,787,739
NORTH AMERICA	\$509,915
<b>TOTAL MISSIONS:</b>	<b>\$11,121,677</b>
<b>ADMIN 6.5%</b>	<b>\$857,337</b>
<b>PARTNER CARE 8.7%</b>	<b>\$1,137,900</b>
<b>TOTAL:</b>	<b>\$13,116,914</b>

## 2025 SUMMARY

<b>2024 YEAR END:</b>	<b>\$13,497,802</b>
<b>RESTRICTED ASSETS</b>	<b>\$914,224</b>
NET ASSETS 1-1-25	\$14,412,026
DONATIONS:	+\$13,389,726
INTEREST EARNED:	+\$419,572
OTHER INCOME:	+\$13,969
EXPENSES:	-\$13,116,914
NON CASH ITEMS:*	+\$112,593
<b>NET INCOME:</b>	<b>\$818,946</b>
<b>2025 YEAR END:</b>	<b>\$15,230,972</b>

\*DEPRECIATION, UNREALIZED GAINS